

COMMUNITY CENTRE: WEST ARDSLEY COMMUNITY CENTRE**1. Centre Details**

Leeds Street Atlas page ref:	174 A4	
Address:	Batley Road, Leeds, WF2 0SB	
Telephone:	TBC	
Fax:	TBC	
Email:	Mideng3@aol.com	
Ward:	Ardsley & Robin Hood	
Area Committee:	Outer South	
Vested with:	Neighbourhoods and Housing (Oct 04)	
Description:		
Facilities:		
<i>Internal</i>	An office, kitchen and hall	
<i>External</i>	Car park	
Size of Centre (sqm)	TBC by Asset Management Unit	

2. Management Arrangements

The centre is managed by		
Management Committee:	Kaleidoscope	
Contact Name:	Jane Dwan	
Telephone:	TBC	
Address:	Croft House, 260 Moor Lane, Birkenshaw, Bradford, BD11 2HH	
E-mail	Mideng3@aol.com	
N&H Area Management Team Contact:		
Name:	Tom O'Donovan – 22 43040	
Terms of lease: Six year lease with full internal and external repairing responsibility		
Rental Support 2006/07: Rental charges have been established on a sliding scale – in 2006/07 £3,000 will be charged, in 2007/08 the figure will be £6,000 and in 2008/09 a full market rent of £8,900 will be charged.		

3. Regular centre users

<p>The times of use by Kaleidoscope will be;</p> <p>7.30 – 9.00 - breakfast club – term time</p> <p>15.00 – 18.00 – childcare – term time</p> <p>7.30 – 18.00 – childcare - holidays</p> <p>The following groups have exclusive use of the premises:-</p> <p>1 x session per week for an older persons group 12.00 – 14.30 each Monday</p> <p>1 x session per week for up to 2 hours during the evening for a youth group</p> <p>1 x session per month for approx. 2 hours for a Councillor's surgery / Community Assn. meeting.</p>
User Rights :

4. Budget		
	Actual	Estimate
	2005/06	2006/07
Total Expenditure	1,386	650
Total Income	0	3,000
Net Expenditure*	1,386	-2,350

*Includes employee costs, repairs, premises and rates. Excludes capital asset charges.

5. Maintenance and Condition	
Backlog maintenance figure*:	n/a
Condition Survey Rating:	n/a
Date of latest survey:	n/a
Key Points from Condition Survey:	n/a
* figure based on survey information.	
Recent capital investment:	A £10,000 Area Committee scheme was carried out over the winter to fit new heaters, roller shutters and replace fencing and fire doors.

6. Other

Sheet Updated
May 2006
Officers: SM